

Gulf Shores International Airport

PFC APPLICATION No.1

Public Notice for Comment



Public Notice for Comment



The Airport Authority of the City of Gulf Shores (the Authority) has determined the need to submit to the Federal Aviation Administration (FAA) a Passenger Facility Charge (PFC) Application to impose at the Gulf Shores International Airport (the Airport or JKA) and concurrently use PFC revenue at the Airport.

The Authority has issued this public notice as part of the PFC application process as per Title 14 Code of Regulation (CFR) Part 158.24 Notice and Opportunity for Public Comment.

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Projects List and Financing Plan

Projects List and Financing Plan

Gulf Shores International/Jack Edwards Field

Proposed Funding for PFC No.1

| Project No. | PFC Projects | Pay-as-you-go/ PFC Funds | AIP | | Other Revenue | Total Project Cost |
|-------------|---|-----------------------------|--------------------|--------------------|------------------|--------------------|
| | | | Grant No. | AIP Funds | | |
| 01-001 | Construct Apron | \$417,044 | 3-01-0090-029-2015 | \$4,563,404 | \$91,897 | \$5,072,345 |
| 01-002 | Rehabilitate Runway Lighting - 09/27 | \$18,990 | 3-01-0090-030-2017 | \$311,516 | \$17,306 | \$347,812 |
| 01-003 | Rehabilitate Taxiway | \$32,478 | 3-01-0090-031-2018 | \$94,328 | \$5,240 | \$132,046 |
| 01-004 | Rehabilitate Taxiway Lighting | \$21,688 | 3-01-0090-032-2019 | \$390,505 | \$21,542 | \$433,735 |
| 01-005 | Acquire Aircraft Rescue & Fire Fighting Vehicle | \$117,955 | 3-01-0090-040-2023 | \$1,061,594 | \$0 | \$1,179,549 |
| 01-006 | Install Perimeter Fencing | \$436,637 | 3-01-0090-043-2023 | \$667,932 | \$35,328 | \$1,139,896 |
| 01-007 | PFC Program Application Costs | \$30,000 | | \$0 | \$0 | \$30,000 |
| 01-008 | PFC Program Administration Costs | \$30,000 | | \$0 | \$0 | \$30,000 |
| | Total | \$1,104,792 | | \$7,089,279 | \$171,312 | \$8,365,383 |

Summary of PFC Eligible Projects

CONSTRUCT APRON

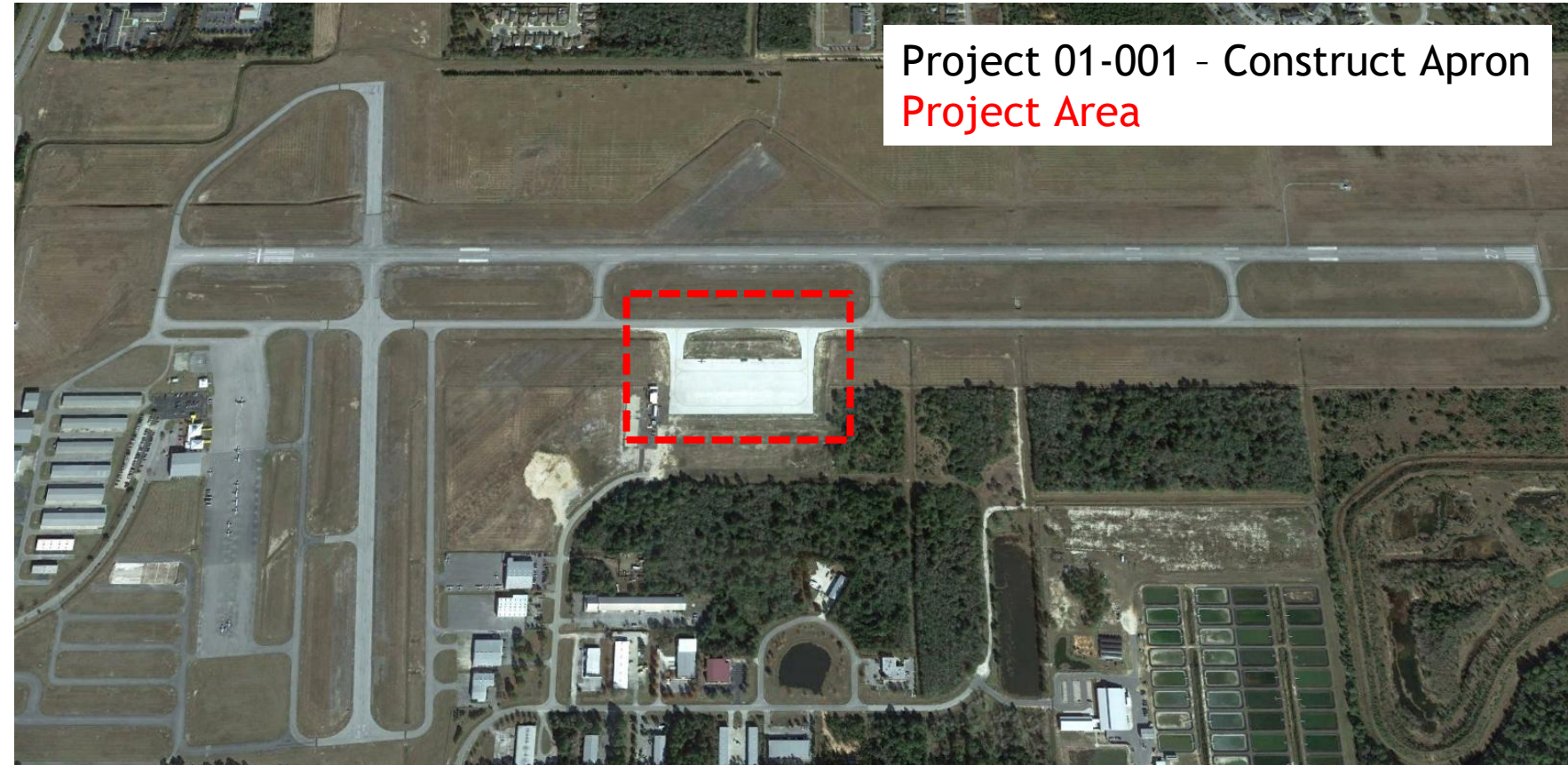
Project Timing:
June 2015 - August 2016

Total Project Costs: \$5,072,345 Grant: 3-01-0090-029-2015

- PFC Funding: \$417,044 (8%)
- AIP Funds: \$4,563,404 (90%)
- Other Funds: \$91,897 (2%)

Project Justification:

- The Airport has a shortage of aircraft parking positions that can support commercial aircraft during expected peak commercial traffic hours.
- Construction of the aircraft parking apron and taxiway connectors is necessary for efficient Runway 9/27 and Taxiway A use.



Project Description:

- This project reimburses the construction of an aircraft parking apron (23,333+- square yards) with two taxiway connectors (each 170+- feet by 50+- feet).

REHABILITATE RUNWAY LIGHTING – 9/27

Project Timing:
June 2017 - February 2018

Total Project Costs: \$347,812 Grant: 3-01-0090-030-2017

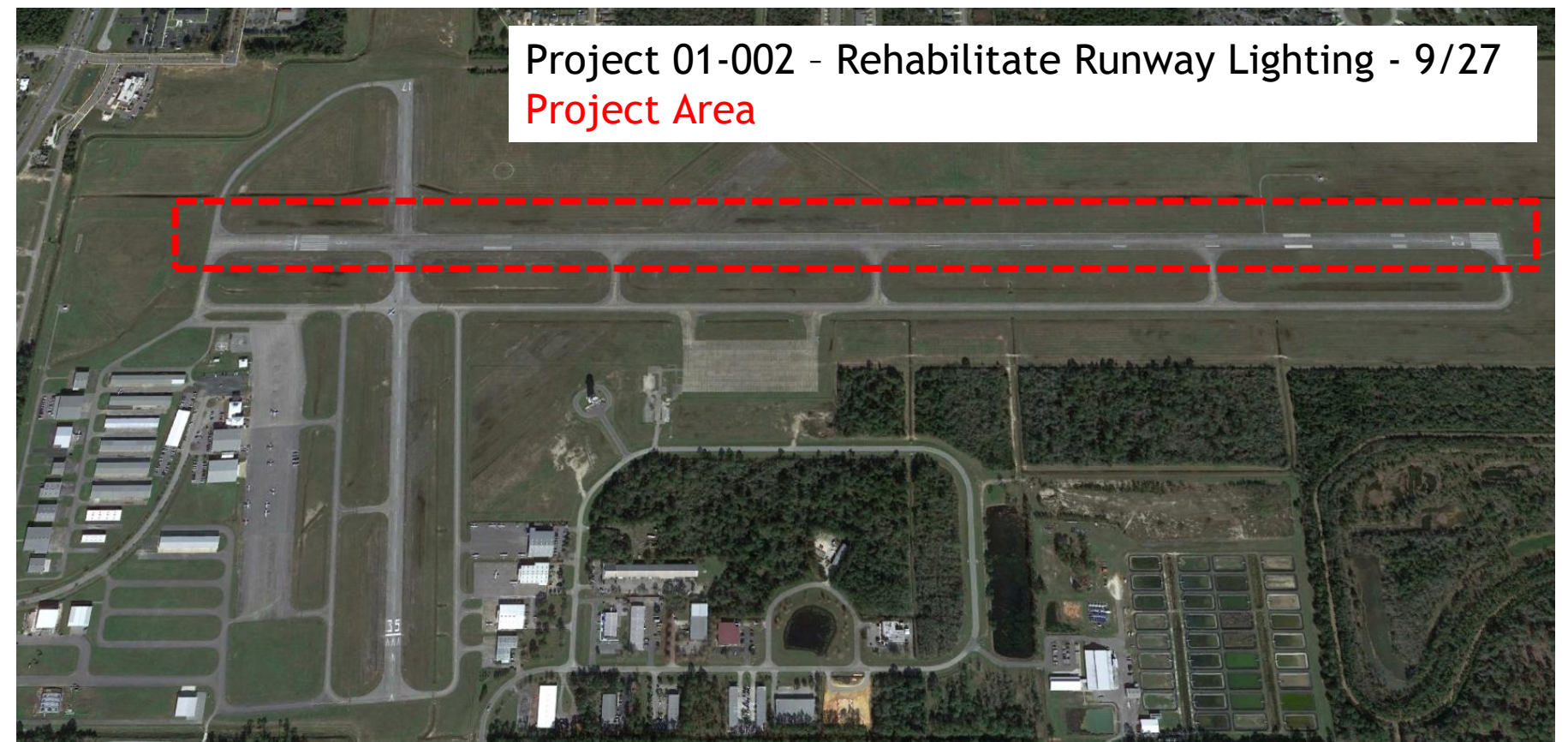
- PFC Funding: \$18,990 (5%)
- AIP Funds: \$311,516 (90%)
- Other Funds: \$17,306 (5%)

Project Justification:

- The Airport rehabilitated Runway 9/27 runway lighting and signage to provide adequate lighting and sign systems authorized and in accordance with FAA standards and regulations.

Project Description:

- This project funds the rehabilitation of runway lighting, High Intensity Runway Lights (“HIRL”), and signage for Runway 9/27.



REHABILITATE TAXIWAY

Project Timing:
August 2018 - January 2019

Total Project Costs: \$132,046 Grant: 3-01-0090-031-2018

- PFC Funding: \$32,478 (25%)
- AIP Funds: \$94,328 (71%)
- Other Funds: \$5,240 (4%)

Project Justification:

- Taxiway markings at the Airport were rehabilitated to stay in compliance with FAA guidelines.
- Drainage improvements within Runway 9/27's Safety Area were required for runway safety and were done in accordance with FAA specifications to ensure proper drainage of water on the runway.

Project Description:

- This project funds drainage improvements of Runway 9/27's Safety Area and rehabilitation of the taxiway markings on Taxiway A, C, E, and F (all taxiways) at the Airport.



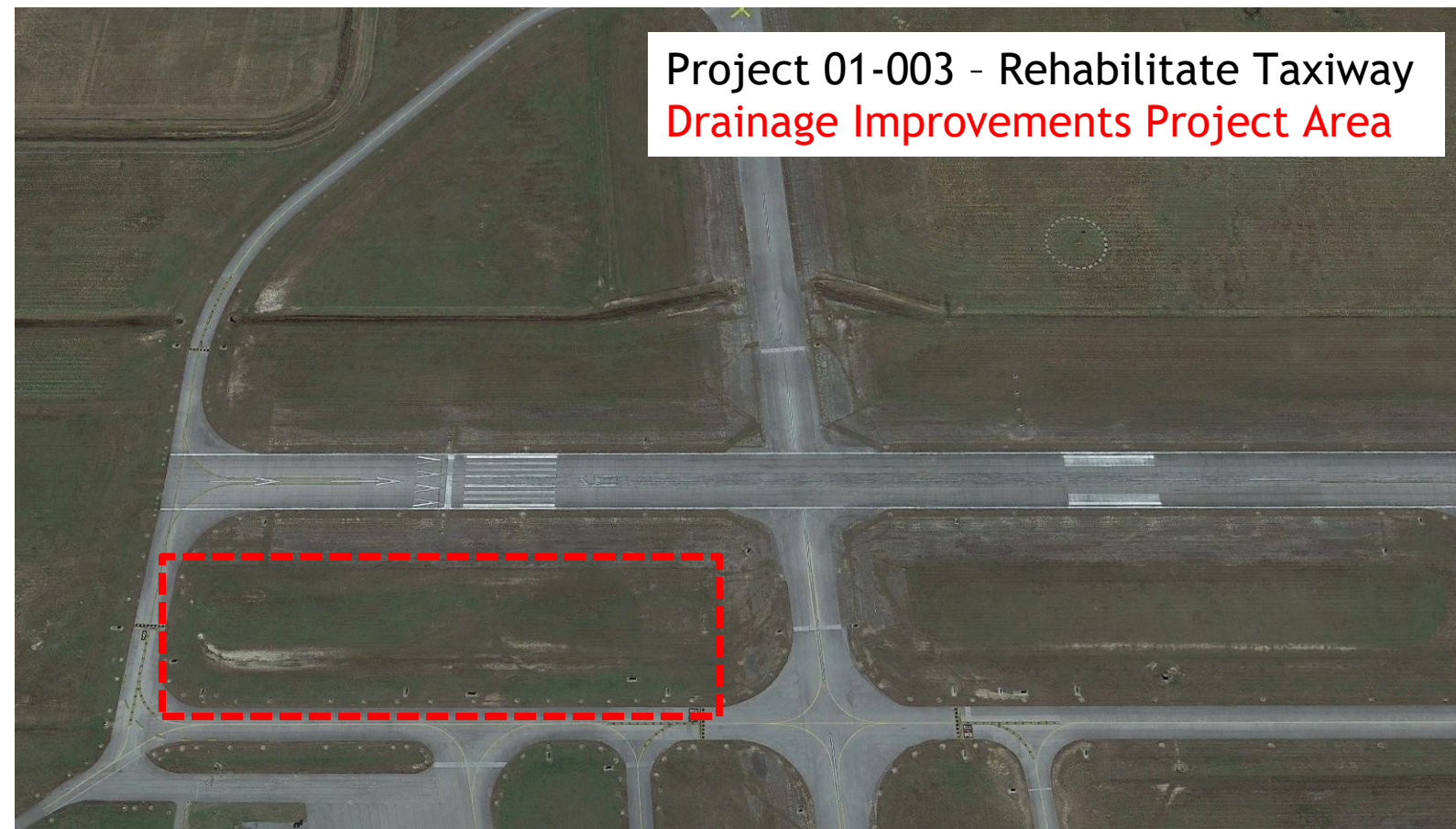
Project 01-003 - Rehabilitate Taxiway
Before Taxiway Marking Rehabilitation



Project 01-003 - Rehabilitate Taxiway
After Taxiway Marking Rehabilitation

Project Number 003 (continued)

REHABILITATE TAXIWAY



REHABILITATE TAXIWAY LIGHTING

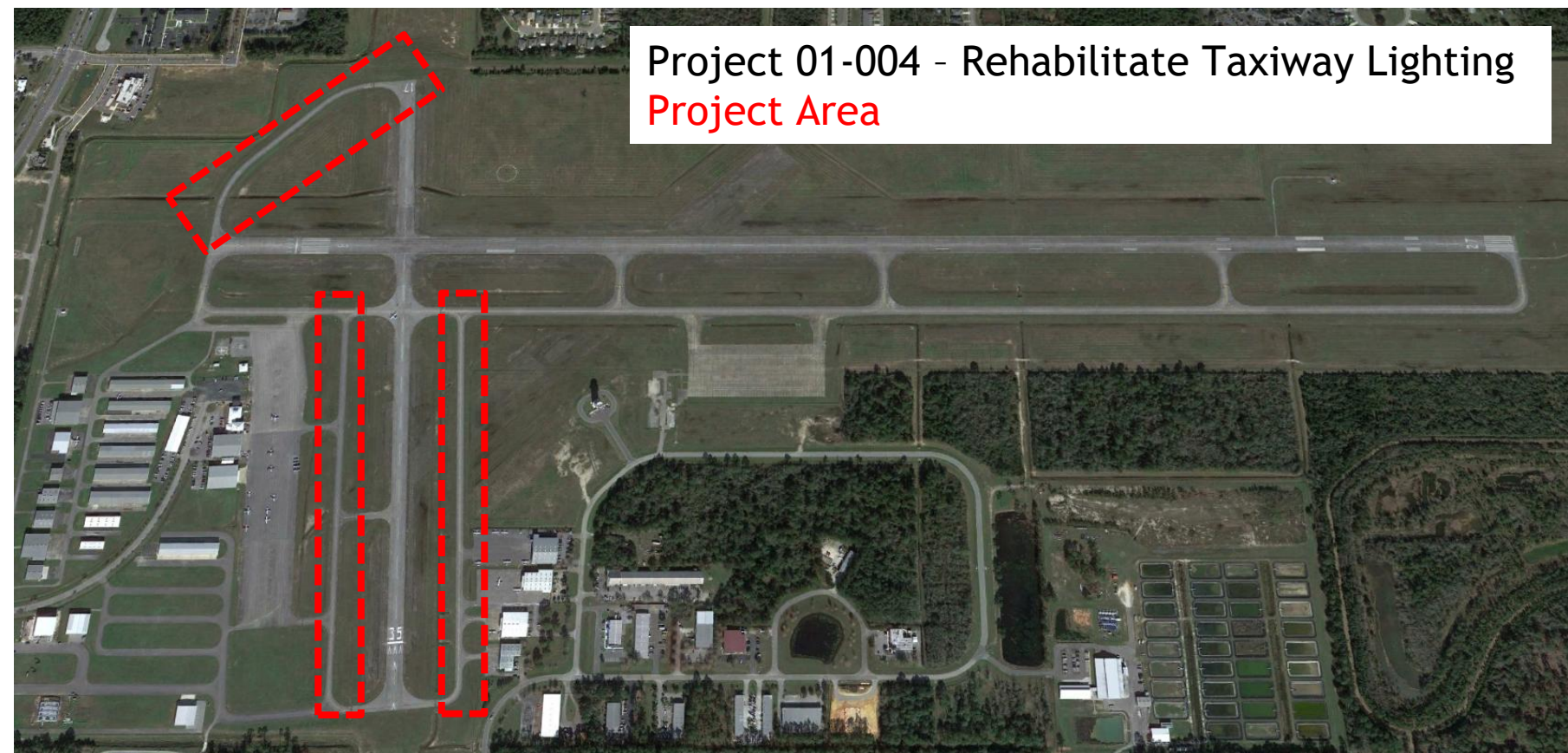
Project Timing:
May 2019 - June 2020

Total Project Costs: \$433,735 Grant: 3-01-0090-032-2019

- PFC Funding: \$21,688 (5%)
- AIP Funds: \$390,505 (90%)
- Other Funds: \$21,542 (5%)

Project Justification:

- The Airport is required to provide and maintain lighting systems for air carrier operations when the airport is open at night and during conditions below visual flight rules (VFR) minimums.
- This project ensures uniform application of taxiway lighting at the Airport in accordance with FAA standards.



Project Description:

- This project funds the rehabilitation of taxiway lighting on Taxiway C, E, and F.

ACQUIRE AIRCRAFT RESCUE & FIRE FIGHTING VEHICLE

Project Timing:
September 2023 - December 2026

Total Project Costs: \$1,179,549 **Grant:** 3-01-0090-040-2023

- PFC Funding: \$117,955 (10%)
- AIP Funds: \$1,061,594 (90%)
- Other Funds: \$0 (0%)

Project Justification:

- The Airport is projected to be an Index B airport which requires the purchase of an ARFF vehicle that meets requirements specified by the FAA.

Project Description:

- The purpose of this project is to provide funding for the acquisition of an Airport Rescue and Fire Fighting (ARFF) vehicle that is not covered by federal grants.

INSTALL PERIMETER FENCING

Project Timing:
July 2022 - August 2023

Total Project Costs: \$1,139,896 Grant: 3-01-0090-043-2023

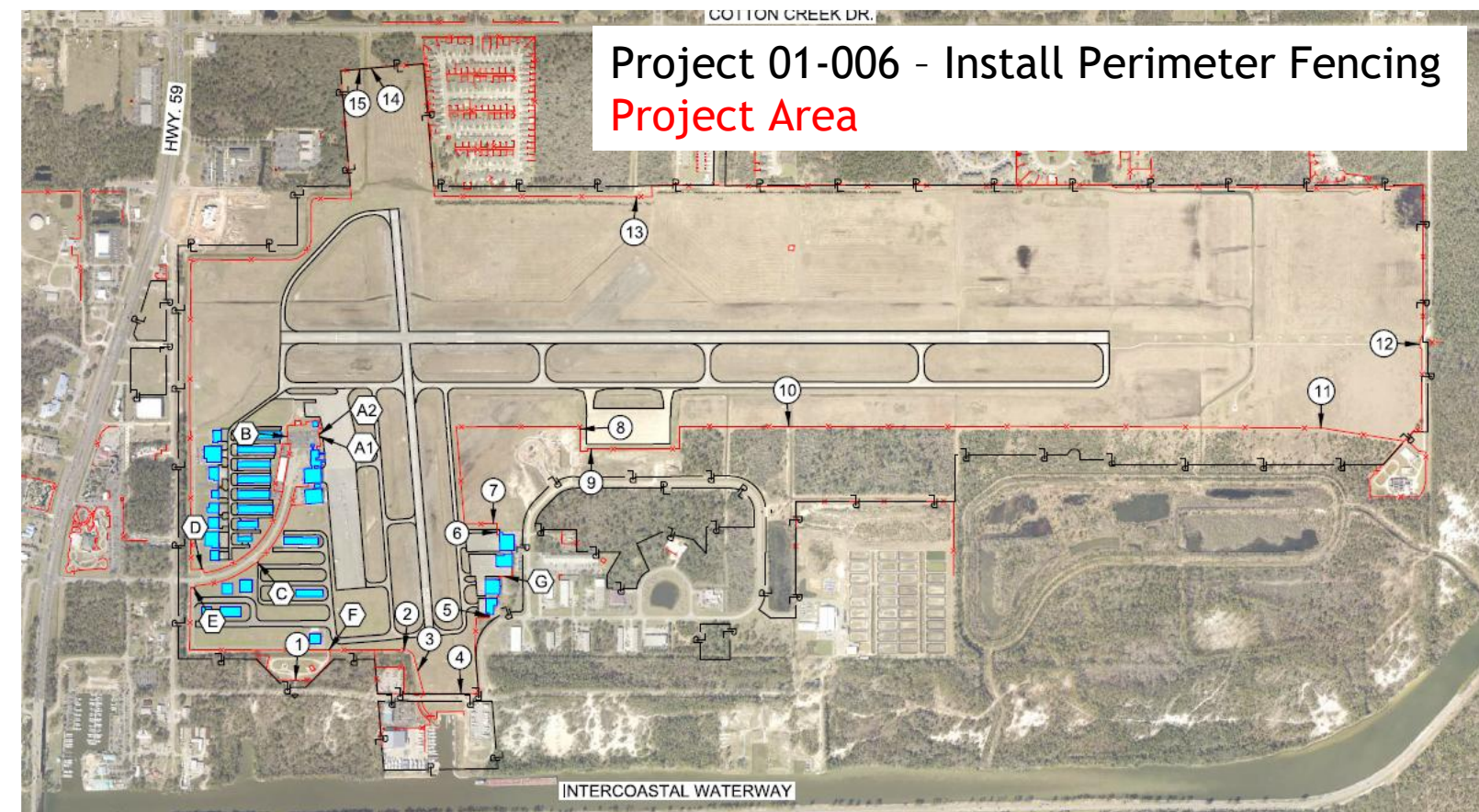
- PFC Funding: \$436,637 (38%)
- AIP Funds: \$667,932 (59%)
- Other Funds: \$35,328 (3%)

Project Justification:

- The Authority is required to prevent and detect the unauthorized entry, presence, and movement of individuals and ground vehicles into and within the secured area of the Airport in accordance with FAA standards and regulations.
- Fencing enhances the security at the Airport by physically preventing unauthorized access to the Airport grounds.

Project Description:

- This project covers the installation of 2,190 linear feet of perimeter fencing.



PFC PROGRAM APPLICATION COSTS

Project Timing:
January 2025 - January 2030

Total Project Costs: \$30,000

- PFC Funding: \$30,000 (100%)
- AIP Funds: \$0 (0%)
- Other Funds: \$0 (0%)

Project Justification:

- Due to limited staff, consultants are utilized to assist with PFC application and amendment services.
- The consultant's professional services facilitate obtaining PFC funding for projects included in this application and any amending applications as required to maintain a functioning and compliant PFC program.

Project Description:

- The project covers application development costs for PFC #1.



Gulf Shores International/Jack Edwards Field

PFC APPLICATION No.1

Carriers Consultation Meeting

BJSA

PFC PROGRAM ADMINISTRATION COSTS

Project Timing:
January 2025 - January 2030

Total Project Costs: \$30,000

- PFC Funding: \$30,000 (100%)
- AIP Funds: \$0 (0%)
- Other Funds: \$0 (0%)

Project Justification:

- As this is the first PFC application for the airport, the Authority will need to set up PFC bank accounts, new accounting codes, and a separate Fund within the Authority's financial reporting structure.
- It will also develop accounting and reporting policies and procedures to ensure compliance with PFC guidance and develop audit procedures in line with the FAA's PFC audit guide.

Project Description:

- The project covers internal staff time on PFC administrative tasks, consultant costs for performing traffic updates, PFC eligibility and refunding/refinancing analysis, and external audit of the PFC program.

PFC Collection Information

Gulf Shores International/Jack Edwards Field

- Start date of PFC #1 estimated to be October 1, 2025.
- End date of PFC #1 estimated to be September 30, 2028.
- PFC Charge Level: \$4.50 for each project.



GULF SHORES
INTERNATIONAL AIRPORT
— JACK EDWARDS FIELD —

Fly to Alabama's Beaches

Comments on PFC Application No.1 will be
received until June 6, 2025.

Comments should be sent to:
Jesse Fosnaugh, Airport Director
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jfosnaugh@flyjka.com